

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-400	VALVE AND HYDRANT REPLACEMENT- ANNUAL	LOCATION - Citywide
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Funds are needed to repair or replace water valves, fire hydrants, and the cleaning and lining of related piping that is broken or damaged on an urgent as needed basis.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	3,250	875	875	875	875	4,125
402	Water Utility Funds	1,000	125	125	125	125	1,125
TOTAL		4,250	1,000	1,000	1,000	1,000	5,250